



CITY OF KYLE
TRANSPORTATION
& PUBLIC WORKS

Improving Transportation for the City of Kyle

ASHE Central Texas
Mike Trimble, PfMP, CNU-A

Org Chart

**Director of
Transportation and
Public Works**

Mike Trimble



**Management
Assistant**
Stephanie Kuehne



**Deputy Director,
Transportation & Public
Works**

Chris Arnold



**Assistant Director, Traffic
& Transportation Mgmt.**

Ravali Kosaraju



**Assistant Director,
CIP & Planning**

Lu Zhang



**Assistant Director,
City Engineer**

Leon Barba



Street Maintenance

Street Construction

Facilities

Drainage Maintenance

Inspections

Traffic Management

Development Review

Safety / Vision Zero

ROW Management

Transportation Planning

Stormwater

CIP

Engineering

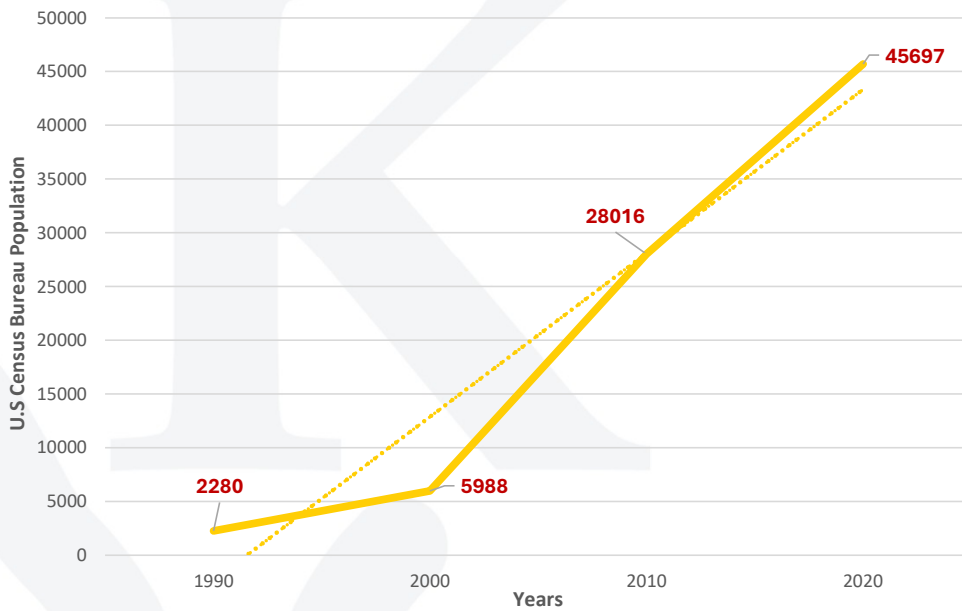
Floodplain Management

Kyle's Trajectory

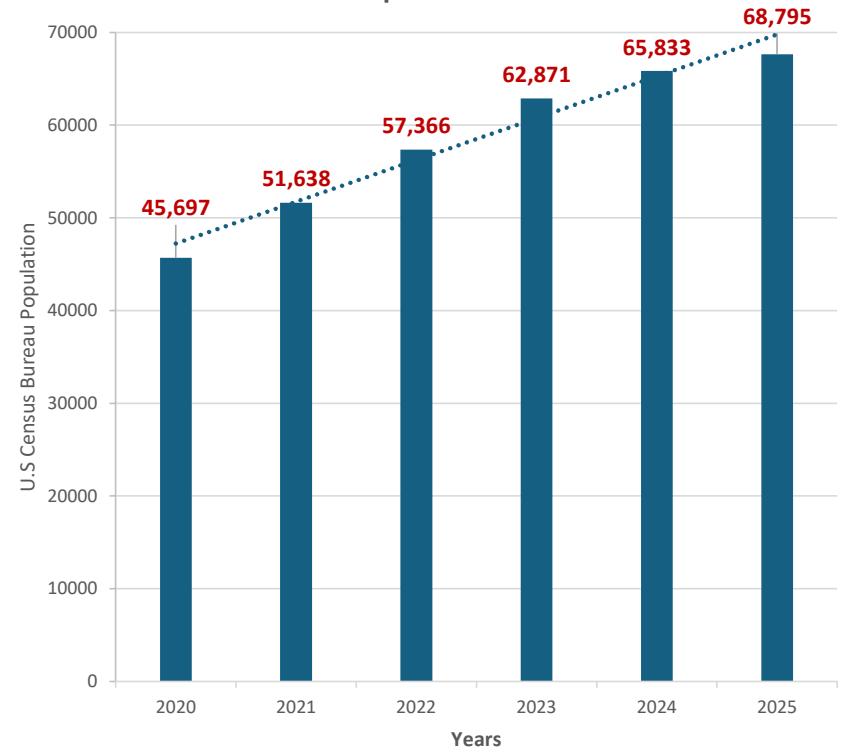


Kyle's Population Trend: 1990 - 2025

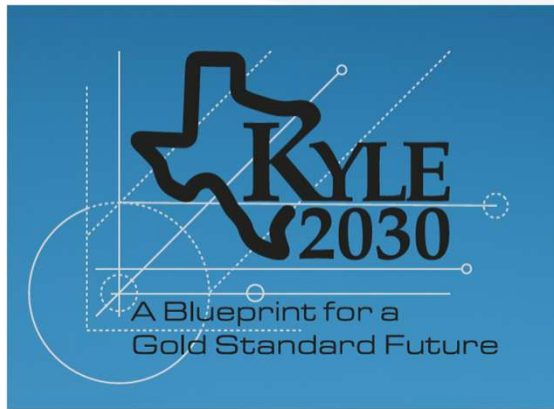
Historical Population: 1990-2020



Estimated Population 2020-2025



New Plans Informing New Investments



**2025 Parks
Master Plan**



**2025 Water
Master Plan**



**2025 Sidewalk
Master Plan**

Growth Demands >> Planning >> Capital Investments

Number of Proposed Projects = 125

Proposed CIP Spending FY 2025-26 = \$460.4 Million



	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
5-Year Spending Plan FY 2026-2030	\$460.4M	\$336.5M	\$210.8M	\$111.3M	\$152.1M	\$1,271.1M

Transportation Capital Improvement Program

More than \$359M for 23 planned road projects over the next 5 years:

\$89M for 15 CIP road projects

- \$25.2M for Kohlers Crossing Roundabouts at Cromwell, Sanders and Benner.
- \$12M for Kyle Crossing/Marketplace Roundabouts at Kohlers
- \$7.1M for Kohlers railroad overpass
- \$7.7M for Downing/Dacy Roundabout
- \$15.4M for roundabouts at Dacy/Bunton Creek and Spring Branch/Burleson

\$271.3M in Road Bond projects (\$130.8M in FY 2025-26). Under construction in FY 2025-26:

- Bebee Road West
- Kohlers Crossing to Seton (Off-System)
- Old Stagecoach Road
- Kyle Parkway/Lehman Road
- Bunton Creek Road
- Windy Hill Road
- Center Street (Off-System)



2022 Road Bond



2022 Road Bond

- **The Program:**

- 8 key roadways
- \$294 million
- Roadway expansion projects
- Multimodal improvements

- **Program Status:**

- 1 project substantially complete
- 2 projects in construction phase
- 2 projects in bid phase
- All but 2 projects to construction in 2026
- This is the “Year of Construction”!



Marketplace Avenue: Complete!



Kohlers Crossing and Bebee Road West: Turning Dirt!



Kyle/TxDOT Partnership Project: Kohlers Crossing @ I-35

- PS&E Phase
 - Schematic/30% wrapping up
 - 60% anticipated spring 2026
- Bid anticipated June 2027
- Ongoing coordination with TxDOT to accelerate bid timeframe
- TxDOT partnership anticipated



The 2022 Road Bond: One Team One Goal!

Rifeline

Frontline Advisory Group

Lochner

LAN

Tetrattech

LJA

Atkins Realis

Pape Dawson

The Estes Group

Raba Kistner

BGE

Cobb Fendley

Terracon

American Structurepoint

Building Capacity to Deliver



NEW Transportation/Traffic Mgmt



- Traffic Operations and Management
- Safe Routes to Schools Program
- Development Review & Coordination
- Right-Of-Way Management
- Traffic Safety / Vision Zero
- Active Transportation
- Kyle Mobility Plan Implementation

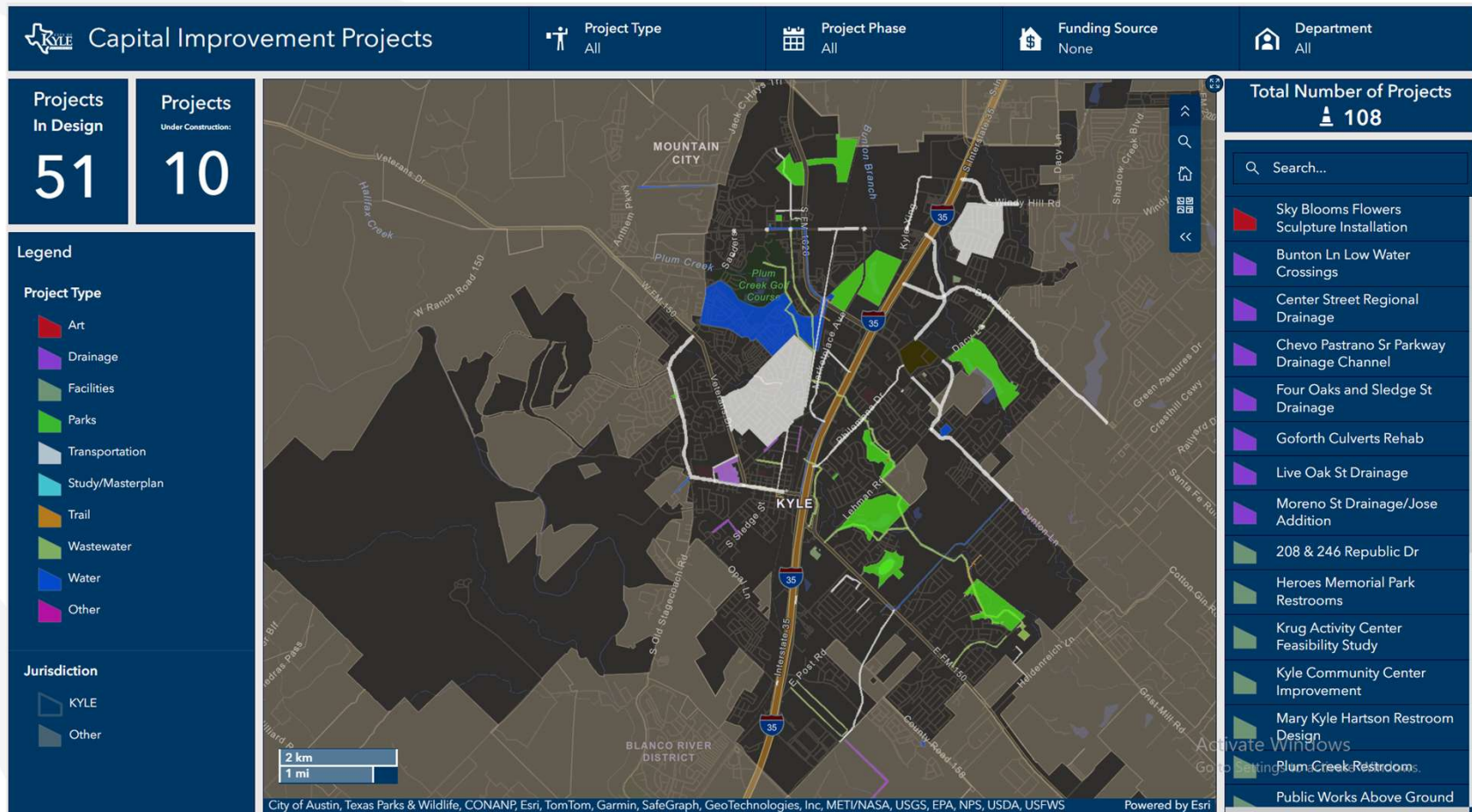


Capital Delivery (CIP): Key Responsibilities

- Capital Project Management and Oversight
- CIP Planning and Budgeting
- CIP Monitoring and Reporting
- Capital Project Delivery Process Management
- Land Acquisition Management
- Rotation List Management



NEW! Capital Projects Tracker



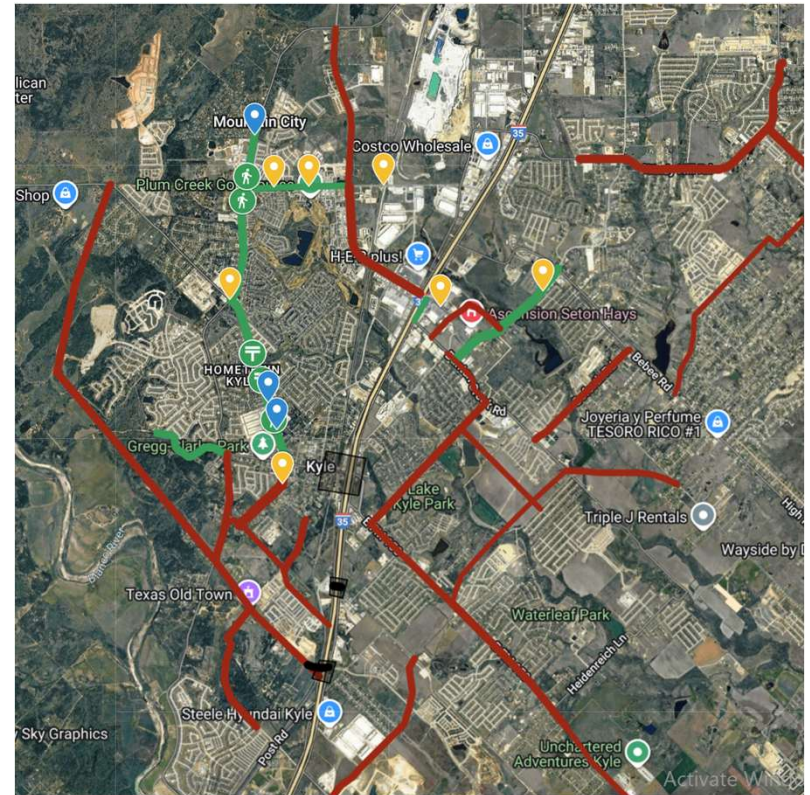
Kyle Transpo - What's Next?





Kyle Mobility Plan

- New Transportation Master Plan
- To be completed: Spring 2026
- Next set of CoK transportation projects
- Key corridors in the analysis:
 - Jack C Hays/FM 2770
 - FM 1626
 - RM 150



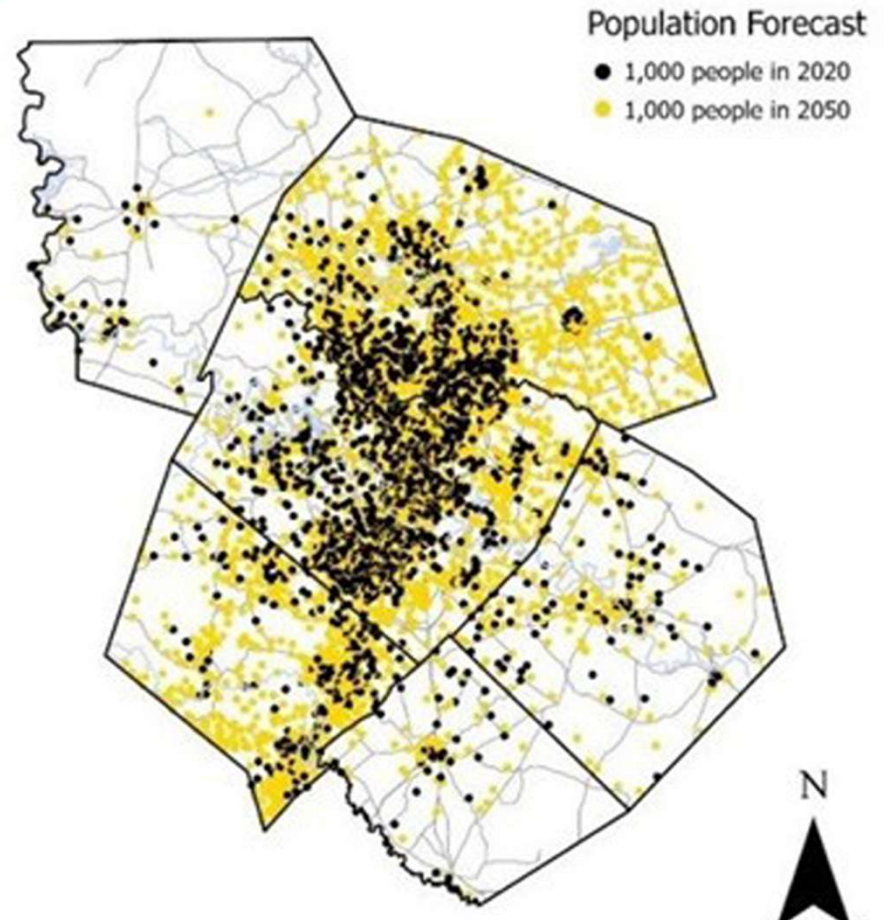
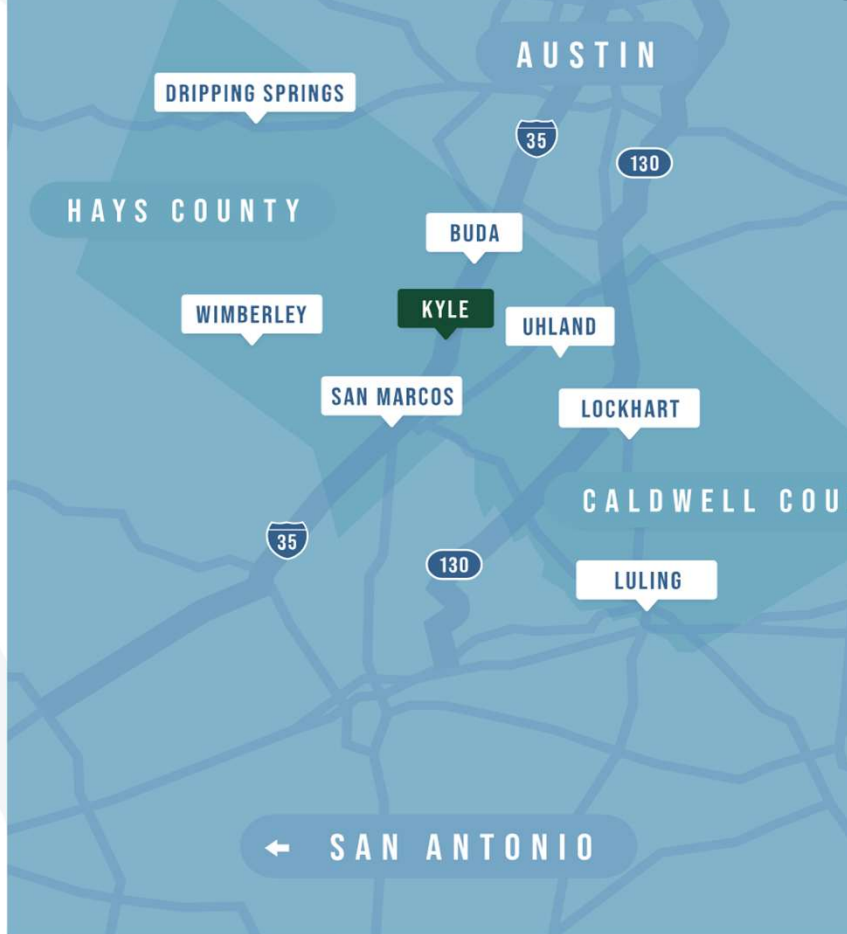


Kohlers RR Overpass

- 0.54 miles bridge over Union Pacific railroad at Kohlers Crossing
- Partnership between City, Hays County, TxDOT, and UPRR
- Est. Construction: fall of 2027
- UP Siding Project to follow
- Overpass & Siding: \$60M+

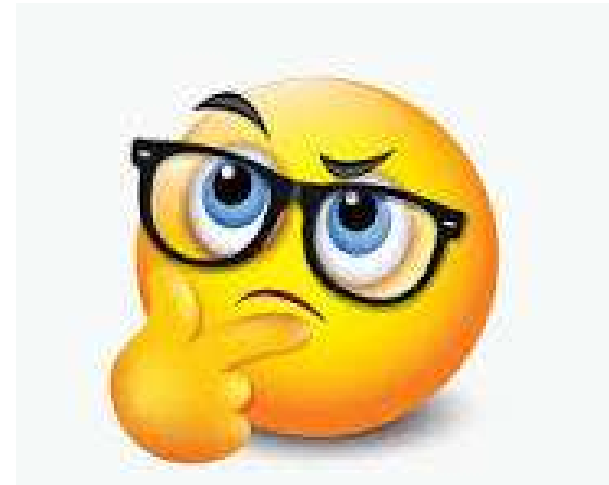


The Need for Enhanced Regional Coordination



Future Kyle Transportation Projects?

- Implementation Projects:
 - **Sidewalk Master Plan**
 - **Kyle Mobility Plan**
- Enhanced coordination w/ TxDOT
 - FM1626
 - FM 2770/Jack C Hays
 - RM150
- Enhanced coordination w/ Hays County
- Future transportation bond?





Thank You!